

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

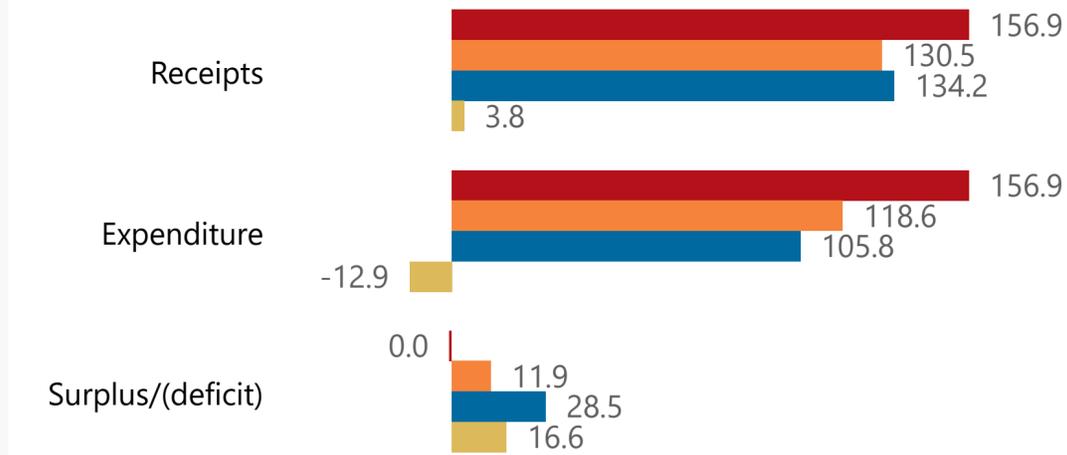
Approved receipts  
**156.9** 85.6%

Approved spending  
**156.9** 67.4%

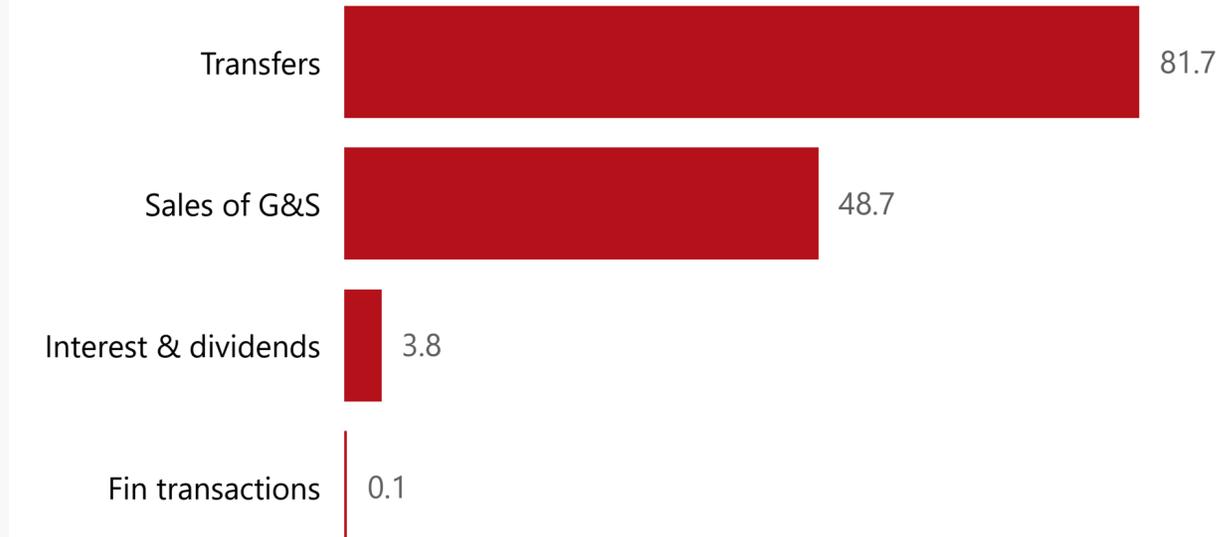
Surplus/(deficit)  
**0.0**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

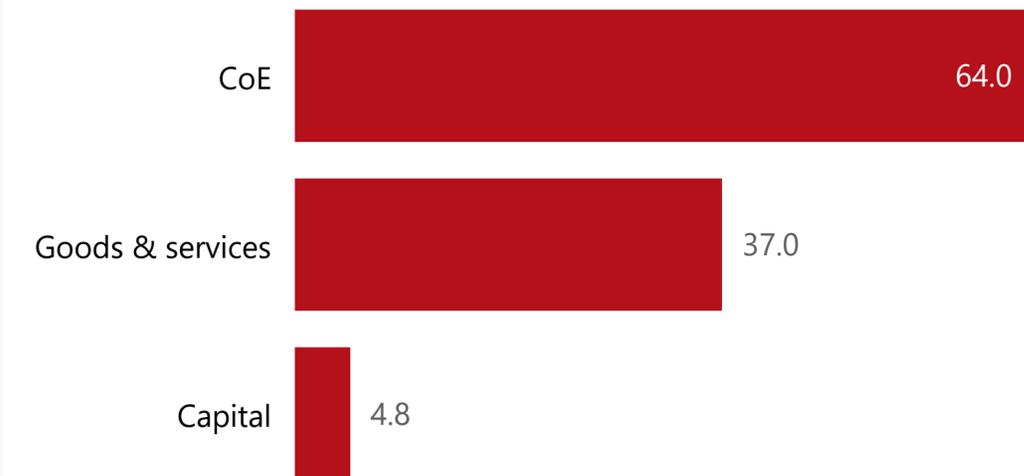
## Department

Trade, Industry and Competition

## Entity

National Credit Regulator

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



**national treasury**

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National Treasury  
REPUBLIC OF SOUTH AFRICA

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- R thousand

Approved sales of G&S

49.2 98.9%

Approved transfers

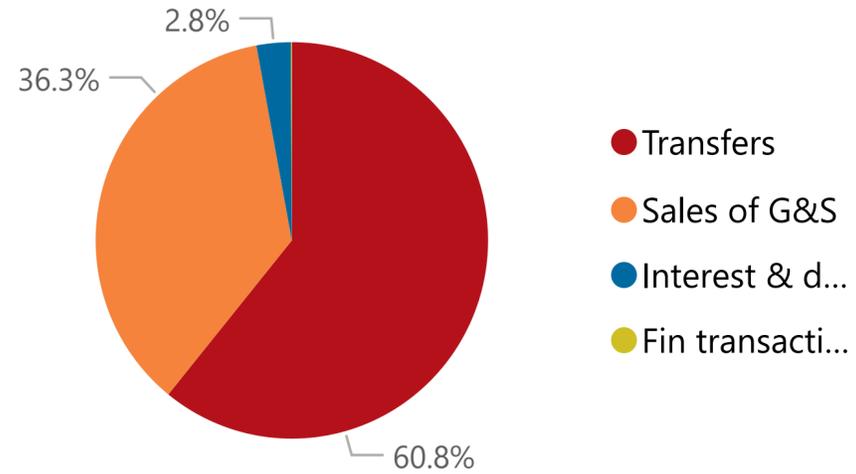
81.7 100.0%

## Actual vs Forecast

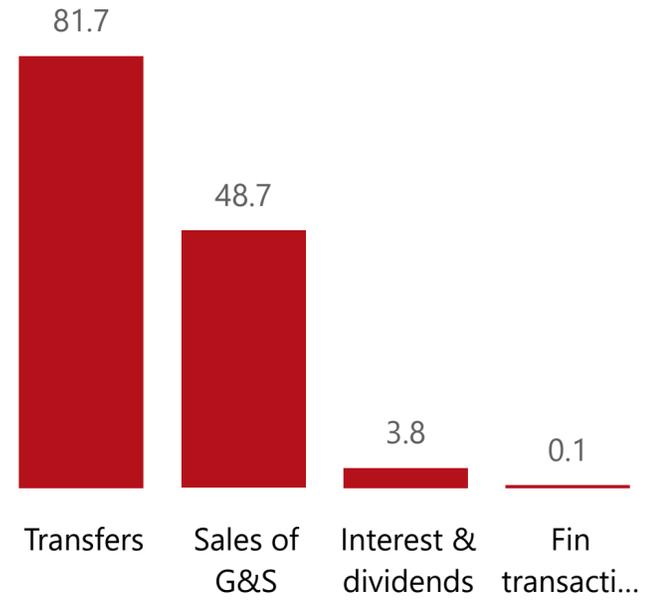
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Credit Regulator

## Top 5 Transfers



Departme... transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	81.7	81.7	60.8%
⊕ Sales of G&S	49.2	48.7	36.3%
⊕ Interest & dividends	8.1	3.8	2.8%
⊕ Fin transactions	17.8	0.1	0.1%
<b>Total</b>	<b>156.9</b>	<b>134.2</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**96.7** 66.1%

Approved G&S  
**49.1** 75.4%

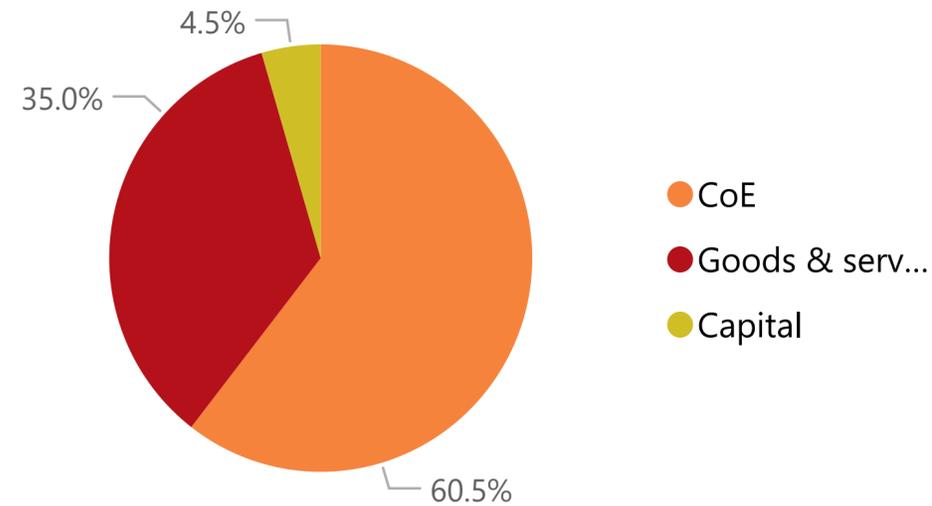
Approved transfers  
**(Blank)** 85.6%

## Actual vs Forecast

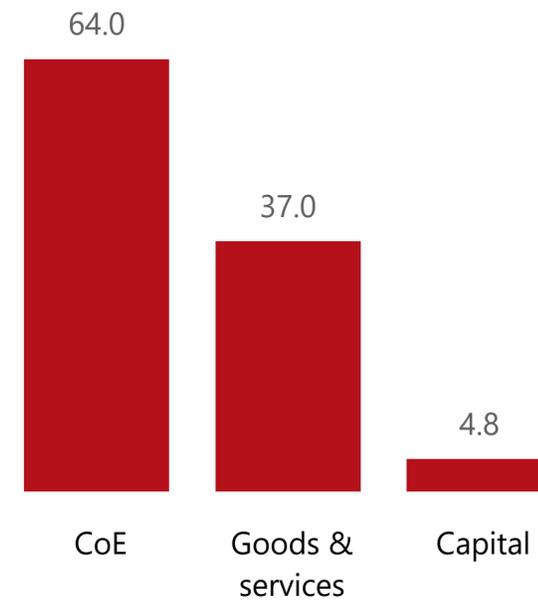
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

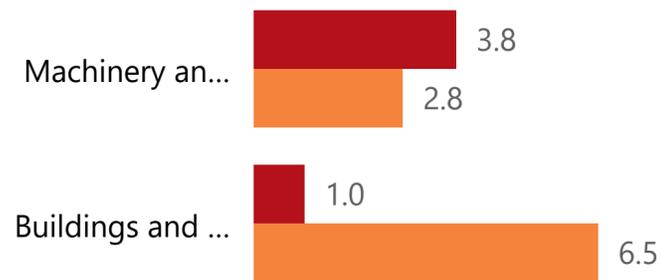
Trade, Industry and Competition

## Entity

National Credit Regulator

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	96.7	64.0	60.5%
⊕ Goods & services	49.1	37.0	35.0%
⊕ Capital	11.1	4.8	4.5%
<b>Total</b>	<b>156.9</b>	<b>105.8</b>	<b>100.0%</b>